

**ADDENDUM 1 – March 7, 2018**

**SANFORD AIRPORT AUTHORITY (FLORIDA)  
Orlando Sanford International Airport  
Request for Proposal – Issue Date: March 5, 2018**

**Addendum 1 includes the following items with links or attachments.**

1. Sanford Airport Authority FY2017 Financial Statements:  
<http://www.osaa.net/financials.asp?year=2017>
2. Appendix A (continued) – Historical Expenses and Airport Statistics: see the attached.

***The following documents are posted on the Sanford Airport Authority website under Public Documents: <http://www.orlandosanfordairport.com/>***

3. Engineers Estimate
4. SFB PFC 4 Calculations
5. PFC Application #4 FAD
6. Allegiant MOUs
7. Contractor Schedule
8. Rent Roll (Current)

**Appendix A (continued)**  
**Historical Revenues, Expenses and Airport Statistics**

*Historical Passenger Facility Charges & Rate per Qualifying Enplaned Passenger*

Fiscal Year	2012	2013	2014	2015	2016	2017*
PFC Revenue	\$2,920,602	3,796,573	4,329,332	4,263,044	5,029,920	\$5,747,025
Rate/per passenger**	4.00	4.00	4.00	4.00	4.00	4.00

\*unaudited revenue;

\*\*represents gross charges; net collection after PFC administration charges equal to \$0.08.

**Historical Statistics**

*Historical Enplaned Passengers*

Calendar Year	2012	2013	2014	2015	2016	2017
Domestic	677,803	799,496	932,643	1,108,576	1,215,427	1,299,603
International	224,059	206,722	147,609	119,227	146,576	<del>1,326,760</del> 144,380
Total	901,862	1,006,218	1,080,252	1,227,803	1,362,003	<del>2,626,363</del> 1,443,983